

Ref: CCG January 2016 016

Corporate Services  
NHS Liverpool Clinical Commissioning Group  
The Department  
Lewis's Building  
Renshaw Street  
Liverpool  
L1 1JX

Email: [foi@liverpoolccg.nhs.uk](mailto:foi@liverpoolccg.nhs.uk)

9 February 2016

Dear

**Re: Freedom of Information Request**

Thank you for your Freedom of Information request that we received on 18 January 2016, with regards to Better Care Fund.

Request/**Response**

1. The CCG's locally-proposed metric.

***Estimated diagnosis rate of people with dementia***

2. The targets set by the CCG (or HWB in which the CCG participates) for each metric - please state precise statistical targets where applicable.

***Admissions to residential and care homes – 2015/16 plan <=612.9***

***Effectiveness of reablement – 2015/16 plan >=83%***

***Delayed transfers of care – 2015/16 plan <=2473***

***Patient / service user experience – 2015/16 plan >=20***

***Estimated diagnosis rate of people with dementia 2015/16 plan >=70%***

3. Please state the "starting position" for each metric - i.e. please give statistics on how that metric was performing at the start of the measuring period (e.g. if the Delayed Transfers of Care target is to reduce DTOCs from their 2014/15 level, please state the DTOCs figure for 2014/15).

***Admissions to residential and care homes –2013/14 Baseline 767.3***

***Effectiveness of reablement – 2013/14 Baseline 78.9***

***Delayed transfers of care – 2013/14 Baseline 2611***

***Patient / service user experience – 2014/15 Baseline 19***

***Estimated diagnosis rate of people with dementia – April 2014 position 58.8%***

4. Please state whether the CCG or the local authority (please state which) is responsible for measuring progress for each target.

***Admissions to residential and care homes – Liverpool City Council (LCC) have access to data, however plans jointly agreed***

***Effectiveness of reablement – LCC have access to data, however plans are jointly agreed***

***Delayed transfers of care – Both Health and Social care have access to data, however are plans jointly agreed***

***Patient / service user experience - LCC have access to data, however plans jointly agreed***

***Estimated diagnosis rate of people with dementia – CCG has access to data, however plans jointly agreed***

5. Please state what statistical progress to date has been made towards each target, and whether each target is currently forecast to be achieved by the end of 2015/16.

***Admissions to residential and care homes – Performance rates have improved from Q2 2015/16 to Q3 2015/16 with the yearend forecast reducing from 790 to 768 admissions per 100,000 population. However this is still above plan when compared to a target of 612.9 (15/16 plan).***

***Effectiveness of reablement – Liverpool reported an increase in performance during Q3 2015/16 with performance standing at 80.41% compared to 75% reported in the previous quarter.***

***Delayed transfers of care - Despite an increase reported during Q1 2015/16 compared to Q4 2014/15, delays are down on the same period last year. In Q1 2014/15 2,884 delayed bed days were recorded, for Q1 2015/16 this figure is 2,489 (14% reduction year on year).***

***Patient / service user experience – Measure revised in 2015/16. Latest data relates to baseline period as mentioned above.***

***Estimated diagnosis rate of people with dementia – Liverpool dementia diagnosis rate stands at 76%, 10% above the national plan and 6% above our local plan.***

**All measures mentioned above are currently being reviewed in line with 2016/17 better care fund policy framework. Our Performance Reports are published monthly and can be found as part of our Governing Body papers at the link below:**

**<http://www.liverpoolccg.nhs.uk/about-us/governing-body-meetings/2016/>**

We wish to take this opportunity to inform you that a formal complaints and internal review procedure is available to applicants who are unhappy with responses provided to FOI requests. You can formally request an internal review within a reasonable period of time (2 calendar months) from the date this response was issued.

Where you are not satisfied with the decision of the internal review you may apply directly to the Information Commissioners Office (ICO) for a further review of that decision. Generally, the ICO cannot make a decision unless you have exhausted our complaints procedure in the first instance.

The ICO can be contacted at:

Information Commissioners Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF  
[www.ico.gov.uk](http://www.ico.gov.uk)

Should you require any further information, clarification regarding this response or do not feel that your request has been answered as you would expect, please contact us to discuss.

Yours sincerely,

**Customer Relations Lead  
NHS Liverpool CCG**