

FOI Answers

Local Authority: NHS Liverpool CCG
 Date: 10/06/2016

1. Please could you supply the name, email address and telephone number of the commissioner with responsibility for packages of homecare for adults aged 18-65.	Name	Job title	Telephone No.	Email Address
	Jane Lunt	Chief Nurse/Head of Quality	0151 296 7174	Jane.lunt@liverpoolccg.nhs.uk

2. Please provide the number of adults in receipt of CHC funded care packages (number of care packages commenced in the year).	2012/13	August 2013/14	2014/15	2015/16	2016/17	
	Not available	1,320	1,590	1,596	359	number of Adults
	Not available	1,796	2,471	2,372		number of care packages

3. Of those adults in receipt of CHC funded care packages (q.2), please provide the number that were homecare packages for adults (number of home care packages commenced in the year).	2012/13	August 2013/14	2014/15	2015/16	2016/17	
	Not available	245	683	685	62	To answer this question an assumption used that 'homecare' means domiciliary care packages number of care packages.

4. Of those adults in receipt of CHC funded homecare packages (q.3), please provide the number that were processed through the fast track system (this is often related to end of life care packages).	2012/13	August 2013/14	2014/15	2015/16	2016/17	
	Not available	1	188	310		number care packages

5. Of those adults in receipt of CHC funded care packages (q.2), please provide the number that are in receipt of personal health budgets.	2012/13	August 2013/14	2014/15	2015/16	2016/17	
	Not available	2	2	7	8	number of adults

6. If the CCG has visibility of how personal budgets are spent, please provide the number of adults whose personal budgets are used, in whole or in part, to fund homecare.	2012/13	2013/14	2014/15	2015/16	2016/17
	Not available	2	2	7	8

7. Please provide the CCG's total gross expenditure on continuing healthcare funded packages.	2012/13	2013/14	2014/15	2015/16	2016/17
	£'000	£'000	£'000	£'000	£'000
CHC Adult Fully Funded	Not available	£14,937	£17,503	£21,159	£20,284
CHC Joint Funded	Not available	£1,400	£1,742	£3,265	£2,215
CHC Children	Not available	£2,427	£2,009	£3,432	£4,177
Total	Total	£18,764	£21,254	£27,855	£26,676

8. Please provide the CCG's total gross expenditure on continuing healthcare funded homecare packages.	2012/13	2013/14	2014/15	2015/16	2016/17
				Total for 2015/16 is £5,556,416 (excluding personal health budgets (PHB) and recharges from Liverpool City Council (LCC))	To date £586,944 excluding PHB and recharges from LCC

9. Please provide the CCG's total gross expenditure related to personal health budgets.	2012/13	2013/14	2014/15	2015/16	2016/17
	Not available	£0	£0	£294,504	£467,756