

Ref: CCG October 022 2016

Corporate Services
NHS Liverpool Clinical Commissioning Group
The Department
Lewis's Building
Renshaw Street
Liverpool
L1 2SA

Email: foi@liverpoolccg.nhs.uk

8th November 2016,

Re: Freedom of Information Request

Thank you for your Freedom of Information request that we received on 31st October 2016, with regards to the CCG's budget for mental health services for the last 5 years..

Request/**Response**

1) I would like to know how much of the CCG's budget has been allocated to the main provider of adult mental health services in the CCG area

2) I would like to know how much has been allocated to the main provider of child and adolescent mental health services (CAMHS) in the CCG area, over the last five years.

	2013- 14	2014- 15	2015- 16
	£'000	£'000	£'000
Adult Mental Health Care			
Mersey Care NHS Trust			
Expenditure	67,483	68,861	74,292
% of total budget	9%	9%	9%
CAMHS			
Alder Hey Children's NHS FT			
Expenditure	27,171	28,900	27,892
% of total budget	4%	4%	3%

Please note: The information for 2011-12 & 2012-13 has not been provided as the CCG did not exist prior to April 2013.

Please note that the information provided is available in the CCG Annual Reports.

<http://www.liverpoolccg.nhs.uk/media/1068/liverpool-ccg-annual-report-and-accounts-2013-2014.pdf>

<http://www.liverpoolccg.nhs.uk/media/1064/liverpool-ccg-annual-report-and-accounts-2014-2015.pdf>

<http://www.liverpoolccg.nhs.uk/media/1800/liverpool-ccg-annual-report-and-accounts-2015-2016-final.pdf>

We wish to take this opportunity to inform you that a formal complaints and internal review procedure is available to applicants who are unhappy with responses provided to FOI requests. You can formally request an internal review within a reasonable period of time (2 calendar months) from the date this response was issued.

Where you are not satisfied with the decision of the internal review you may apply directly to the Information Commissioners Office (ICO) for a further review of that decision. Generally, the ICO cannot make a decision unless you have exhausted our complaints procedure in the first instance.

The ICO can be contacted at:

Information Commissioners Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
www.ico.gov.uk

Should you require any further information, clarification regarding this response or do not feel that your request has been answered as you would expect, please contact us to discuss.

Yours sincerely,

**Customer Relations Lead
NHS Liverpool CCG**