

Ref: CCG November 27

Corporate Services
NHS Liverpool Clinical Commissioning Group
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7 December 2016

Email: foi@liverpoolccg.nhs.uk

Re: Freedom of Information Request

Thank you for your Freedom of Information request which we received on 23 November 2016, with regards to spending by Liverpool CCG on digital transformation / digital infrastructure projects.

Request/Response

Please provide the following data regarding spending by Liverpool CCG on community projects / community grants:

- (i) Budgeted spend for 2014/15 financial year and out-turn figure, viz actual expenditure;
- (ii) Budgeted spend for 2015/16 financial year and out-turn figure, viz actual expenditure;
- (iii) Projected spend for 2017/18 and also for 2018/19 if latter is available.

Response:

The Community Grant Programme was allocated £3m over 3 years in July 2014. The first projects were funded Nov/Dec 2014. The funding has not been equally split between years due to the shape of the funded projects which have been for 3, 2 and 1 year/s. In addition, LCCG has funded additional projects for physical activity as part of the Living Well programme. The following represents the total funding on the programme, with funding in 2017/18 being commitments to spend and other figures representing spend to date.

	Total
Financial Year 14/15	£478,654.50
Financial Year 15/16	£1,194,613.50
Financial Year 16/17	£822,607.00
Financial Year 17/18	£296,848.00*
Total	£2,792,723.00

*committed but not yet spent

We wish to take this opportunity to inform you that a formal complaints and internal review procedure is available to applicants who are unhappy with responses provided to FOI requests. You can formally request an internal review within a reasonable period of time (2 calendar months) from the date this response was issued.

Where you are not satisfied with the decision of the internal review you may apply directly to the Information Commissioners Office (ICO) for a further review of that decision. Generally, the ICO cannot make a decision unless you have exhausted our complaints procedure in the first instance.

The ICO can be contacted at:

Information Commissioners Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
www.ico.gov.uk

Should you require any further information, clarification regarding this response or do not feel that your request has been answered as you would expect, please contact us to discuss.

Yours sincerely

Sallyanne Hunter
Customer Relations Lead