

1. Total planned spending by the CCG on general practice services for 2017/18, and a breakdown of how this figure is made up.

GMS - Contract	£41,793,404
PMS - Contract	£2,730,856
APMS Contract	£5,792,353
QoF	£6,591,066
Seniority	£932,579
Extended Hours Access	£544,512
LD Health Checks	£169,226
Other DES	£55,334
Other (Interpretation & Valuation Fees)	£725,797
Prescribing Fees	£271,208
Locums	£1,203,154
Premises	£7,347,906
Stationery	£1,548
Urgent Care	£862
Minor Surgery (DES)	£780,740
ABPI	£15,984
Asylum Seekers	£187,300
Diabetes Insulin	£202,909
H Pylori	£78,056
Near Patient Testing	£139,733
Zoladex	£18,843
Homeless	£103,375
Minor Surgery	£319,454
Travelling Families	£19,763
GP Specification	£14,105,937
Miscellaneous	£118
Total Budget 2017/18	£84,132,018

2. Total spending by the CCG on general practice services in 2016/17, and a breakdown of how this figure is made up.

Contract - GMS	£38,047,748
Contract - PMS	£2,387,044
Contract - APMS	£4,722,473
QOF	£6,044,876
Seniority	£934,344
Locums	£790,325
Extended Hours Access	£544,514
Unplanned Admissions	£1,342,207
LD Health Checks	£122,062
Other DES	£34,936
Other (Interpretation & Valuation Fees)	£327,755
Premises	£8,154,325
Prescribing Fees	£279,870
Stationery	£15,799
Urgent Care	£875
ABPI	£14,434
Asylum Seekers	£167,229
Diabetes Insulin	£183,554
H Pylori	£75,471
Near Patient Testing	£122,846
Zoladex	£17,102
Homeless	£98,109
Minor Surgery	£1,013,195
Travelling Families	£8,422
15/16 LES Over Accrual	-£198,970
GP Specification	£17,089,245
Miscellaneous	£115
Total Spend 2016/17	£82,339,905