

Datix ID: 36942

Corporate Services
NHS Liverpool Clinical Commissioning Group
3rd Floor, The Department
2 Renshaw Street
Liverpool
L1 2SA

Email:

Email: foi@liverpoolccg.nhs.uk

11th May 2017

Dear

Re: Freedom of Information Request

Thank you for your Freedom of Information request that we received on 12th April 2017 with regards to CAMHS.

Request:

1. What is the annual value (monetary) of the CAMHS 'block contract' worth?
 - 2015/2016
 - 2016/2017
 - 2017/2018 (expected)
2. Is the supplier of this block contract Alder Hey?
3. How much have you received from NHSE for CAMHS Transformation Monies? (In the following years)
 - 2015/2016
 - 2016/2017
 - 2017/2018 (expected)
4. How much have you spent on Direct CAMHS provision in those years
 - 2015/2016
 - 2016/2017
 - 2017/2018 (expected)
5. Do you plan on making any cuts to the CAMHS spend in 2017/2018?
6. Have you completed an Impact Assessment on the level of these cuts?
7. If so can you please supply?

Response:

	Questions	Responses
1	What is the annual value (monetary) of the CAMHS 'block contract' worth?	
	2015/2016	£4.83m
	2016/2017	£4.92m
	2017/2018 (expected)	£4.96m

2	Is the supplier of this block contract Alder Hey ?	Yes
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3	How much have you received from NHSE for CAMHS Transformation Monies? (In the following years)	
	2015/2016	£776,484
	2016/2017	£1,225,743
	2017/2018 (expected)	£1,225,743

Note: Transformation funding allocation not ring fenced, received as part of overall CCG resources and subject to delivery of NHS England Business Rules

4	How much have you spent on Direct CAMHS provision in those years?	
	2015/2016	£6,570,130
	2016/2017	£7,109,389
	2017/2018 (expected)	£6,017,357

5	Do you plan on making any cuts to the CAMHS spend in 2017/2018 ?	Yes
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6	Have you completed an Impact Assessment on the level of these cuts?	Draft only completed to date
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7	If so can you please supply?	No
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Note: I can confirm NHS Liverpool Clinical Commissioning Group (CCG) does hold the information you requested. NHS Liverpool CCG consider this information exempt under Section 22 (information intended for future publication), because the information will be published at a future date as part of our disclosure logs. Therefore, we will be applying Section 22 of the FOI Act. Section 22 (1) states "information is exempt information if (a) the information is held by the public authority with a view to its publication, by the authority or any other person, at some future date (whether determined or not)".

As this is a qualified exemption, consideration has been given as to whether the public interest in maintaining the exemption is greater than providing the information. In this instance, as the information is draft and subject to review and amendment, the public

interest in withholding the information in relation to this exemption is greater than disclosing it.

We wish to take this opportunity to inform you that a formal complaints and internal review procedure is available to applicants who are unhappy with responses provided to FOI requests. You can formally request an internal review within a reasonable period of time (2 calendar months) from the date this response was issued.

Where you are not satisfied with the decision of the internal review you may apply directly to the Information Commissioners Office (ICO) for a further review of that decision. Generally, the ICO cannot make a decision unless you have exhausted our complaints procedure in the first instance.

The ICO can be contacted at:

Information Commissioners Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

www.ico.gov.uk

Should you require any further information, clarification regarding this response or do not feel that your request has been answered as you would expect, please contact us to discuss.

Yours sincerely

Corporate Services