

Datix ID: 37053

Corporate Services
NHS Liverpool Clinical Commissioning Group
3rd Floor, The Department
2 Renshaw Street
Liverpool
L1 2SA

Email:

Email: foi@liverpoolccg.nhs.uk

27th April 2017

Dear

Re: Freedom of Information Request

Thank you for your Freedom of Information request that we received on 13th April 2017 with regards to Liverpool CCG funding.

Request / **Response:**

1. Why does the Liverpool CCG need to make 20 million pounds worth of saving in year 2017/2018?

Please use the following links to access the financial strategy papers that have been presented to the NHS Liverpool CCG Governing Body.

<http://www.liverpoolccg.nhs.uk/media/2183/lccg-governing-body-tuesday-11th-april-2017-papers-pack-website-version.pdf>

<http://www.liverpoolccg.nhs.uk/media/1907/lccg-governing-body-tuesday-14th-march-2017-website-pack.pdf>

<http://www.liverpoolccg.nhs.uk/media/1889/lccg-governing-body-tuesday-14th-february-2017-papers-pack-website-version.pdf>

<http://www.liverpoolccg.nhs.uk/media/1878/lccg-governing-body-tuesday-10th-january-2017-website-papers-pack.pdf>

2. How are they making those savings?
Please see response to Q1
3. What are the CCG spending plan for 2017/2018? And going forward.
Please see response to Q1

4. Why if Liverpool CCG is one of the highest performing CCG's nationally, why are they receiving lowest level of growth in allocations?
We do not hold this information. Please redirect your question to NSH England at the following email address: england.contactus@nhs.net
5. Has this been discussed with NHS England and what is NHS England position?
Yes, this has been discussed with NHS England. NHS England require the CCG to meet the business rules and 'savings' plans as outlined in the Governing Body report.
6. The 1% plus 1% totalling (16.4 million) surplus – who sets this target?
NHS England set this target
7. Why does Liverpool have a 1% plus 1%? We do not hold this information.
Please redirect your question to NHS England at the following email address: england.contactus@nhs.net
8. Is this standard practice across CCG's? We do not hold this information.
Please redirect your question to NHS England at the following email address: england.contactus@nhs.net
9. What happens to this surplus money?
Any year end surplus created by a CCG is carried forward into the next financial year via a specific allocation.
10. Has this been discussed with NHS England and what is their position?
NHS England require the CCG to meet the business rules and 'savings' plans as outlined in the Governing Body report.

We wish to take this opportunity to inform you that a formal complaints and internal review procedure is available to applicants who are unhappy with responses provided to FOI requests. You can formally request an internal review within a reasonable period of time (2 calendar months) from the date this response was issued.

Where you are not satisfied with the decision of the internal review you may apply directly to the Information Commissioners Office (ICO) for a further review of that decision. Generally, the ICO cannot make a decision unless you have exhausted our complaints procedure in the first instance.

The ICO can be contacted at:

Information Commissioners Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

www.ico.gov.uk

Should you require any further information, clarification regarding this response or do not feel that your request has been answered as you would expect, please contact us to discuss.

Yours sincerely

Corporate Services