

Provider	POD Group 1	POD Group 2	Physiotherapy	Rheumatology	Orthopaedics	Pain management	MCAS	Podiatry services	Podiatry services AQP	Total
Spire Liverpool PbR	Planned Care	Follow-Up Outpatient	227,584	0	525,705	47,093	0	0	0	800,381
Spire Liverpool PbR	Planned Care	Unbundled Diagnostics	123	0	3,139	511	0	0	0	3,773
Spire Liverpool PbR	Planned Care	Day Cases	0	0	2,653,053	238,208	0	0	0	2,891,261
Spire Liverpool PbR	Planned Care	Elective Inpatients	0	0	2,655,856	89,127	0	0	0	2,744,983
Spire Liverpool PbR	Planned Care	First Outpatient	0	0	310,872	118,448	0	0	0	429,320
Spire Liverpool PbR	Planned Care	Outpatient Procedure	0	0	137,372	0	0	0	0	137,372
Spire Liverpool PbR	High-Cost & Specialist	High-Cost Drugs	0	0	3,263	0	0	0	0	3,263
<b>Spire Liverpool PbR Sub Total</b>			<b>227,707</b>	<b>0</b>	<b>6,289,260</b>	<b>493,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,010,354</b>
Mersey Care Foundation Trust	Planned Care	Block	1,572,898					1,744,354		3,317,252
Mersey Care Foundation Trust	Planned Care	AQP							782,440	782,440
<b>Mersey Care Foundation Trust Sub Total</b>			<b>1,572,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,744,354</b>	<b>782,440</b>	<b>4,099,692</b>
Aintree University Hospital NHS Foundation Trust (Block)	Planned Care	Firsts	140,879	251,750	738,826	0	0	0	13,183	1,144,638
Aintree University Hospital NHS Foundation Trust (Block)	Planned Care	Follow-Ups	472,704	854,185	415,523	0	0	0	70,784	1,813,197
Aintree University Hospital NHS Foundation Trust (Block)	Planned Care	Day Cases	0	188,319	780,240	0	0	0	0	968,559
Aintree University Hospital NHS Foundation Trust (Block)	Planned Care	Unbundled Diagnostics	0	13,313	0	0	0	0	0	13,313
Aintree University Hospital NHS Foundation Trust (Block)	Planned Care	Electives	0	1,833	1,734,270	0	0	0	0	1,736,103
Aintree University Hospital NHS Foundation Trust (Block)	Planned Care	Elective XBDs	0	1,886	9,540	0	0	0	0	11,426
Aintree University Hospital NHS Foundation Trust (Block)	Planned Care	Outpatient Procedures	0	38,815	278,987	0	0	0	0	317,803
Aintree University Hospital NHS Foundation Trust (Block)	High-Cost & Specialist	Direct Access	1,372,484	0	0	0	0	0	2,264	1,374,748
Aintree University Hospital NHS Foundation Trust (Block)	High-Cost & Specialist	High-Cost Drugs	0	2,686,405	1,884	0	0	0	0	2,688,289
Aintree University Hospital NHS Foundation Trust (Block)	High-Cost & Specialist	Appliances & Devices	0	0	2,047	0	0	0	0	2,047
Aintree University Hospital NHS Foundation Trust (Block)	Urgent Care	Non-Emergency	0	0	21,164	0	0	0	0	21,164
Aintree University Hospital NHS Foundation Trust (Block)	Urgent Care	Non-Electives	0	66,120	2,778,847	0	0	0	0	2,844,967
Aintree University Hospital NHS Foundation Trust (Block)	Urgent Care	Non-Elective XBDs	0	24,165	170,790	0	0	0	0	194,955
<b>Aintree University Hospital NHS Foundation Trust (Block) Sub Total</b>			<b>1,986,067</b>	<b>4,126,791</b>	<b>6,932,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,232</b>	<b>13,131,208</b>
Royal Liverpool and Broadgreen University Hospitals NHS Trust (Block)	Planned Care	OPPROCFA	658	3,813	8,580	398	0	0	0	13,450
Royal Liverpool and Broadgreen University Hospitals NHS Trust (Block)	Planned Care	OPPROCUP	435	11,569	43,934	180	653	0	0	56,771
Royal Liverpool and Broadgreen University Hospitals NHS Trust (Block)	Planned Care	OPFUPSPCL	1,334,449	345,563	1,165,228	244,669	518,707	0	15,694	3,624,310
Royal Liverpool and Broadgreen University Hospitals NHS Trust (Block)	Planned Care	OPFASPCL	607,246	358,386	1,323,350	273,372	1,264,793	0	1,334	3,828,482
Royal Liverpool and Broadgreen University Hospitals NHS Trust (Block)	Planned Care	OPFUPMPCL	635	9,197	149,042	0	0	0	706	159,580
Royal Liverpool and Broadgreen University Hospitals NHS Trust (Block)	Planned Care	OPFAMPCL	182	8,870	132,475	0	240	0	235	142,002
Royal Liverpool and Broadgreen University Hospitals NHS Trust (Block)	Planned Care	ELXBD	0	0	118,357	0	0	0	0	118,357
Royal Liverpool and Broadgreen University Hospitals NHS Trust (Block)	Planned Care	OPFANFTFCL	0	0	0	0	40,678	0	0	40,678
Royal Liverpool and Broadgreen University Hospitals NHS Trust (Block)	Planned Care	OPFUPNFTFCL	0	22,822	0	0	0	0	0	22,822
Royal Liverpool and Broadgreen University Hospitals NHS Trust (Block)	Planned Care	DC	0	183,403	2,976,875	394,511	0	0	0	3,554,790
Royal Liverpool and Broadgreen University Hospitals NHS Trust (Block)	Planned Care	EL	0	1,745	5,545,682	2,156	0	0	0	5,549,583
Royal Liverpool and Broadgreen University Hospitals NHS Trust (Block)	Urgent Care	NEL	0	0	3,753,197	0	0	0	0	3,753,197
Royal Liverpool and Broadgreen University Hospitals NHS Trust (Block)	Urgent Care	NELST	0	0	30,556	0	0	0	0	30,556
Royal Liverpool and Broadgreen University Hospitals NHS Trust (Block)	Urgent Care	NELXBD	0	0	149,837	0	0	0	0	149,837
Royal Liverpool and Broadgreen University Hospitals NHS Trust (Block)	High-Cost & Specialist	General Drugs	0	0	39,610	0	0	0	0	39,610
Royal Liverpool and Broadgreen University Hospitals NHS Trust (Block)	High-Cost & Specialist	Anti TNF	0	2,387,838	1,378	0	0	0	0	2,389,217
Royal Liverpool and Broadgreen University Hospitals NHS Trust (Block)	High-Cost & Specialist	Chemotherapy	0	70,397	27	0	0	0	0	70,425
<b>Royal Liverpool and Broadgreen University Hospitals NHS Trust (Block) Sub Total</b>			<b>1,943,606</b>	<b>3,403,604</b>	<b>15,438,128</b>	<b>915,286</b>	<b>1,825,072</b>	<b>0</b>	<b>17,969</b>	<b>23,543,665</b>